CHIAUTLA
2025 - 2027

Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO CHIAUTLA 0082

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	24,663,826.46	1,098,620.71	25,762,447.17	0.00	0.00	23,333,636.99	23,333,636.99	2,428,810.18
A01	COMUNICACIÓN SOCIAL	585,238.02	36,426.01	621,664.03	0.00	0.00	558,528.84	558,528.84	63,135.19
A02	DERECHOS HUMANOS	224,604.95	0.00	224,604.95	0.00	0.00	156,043.68	156,043.68	68,561.27
B00	SINDICATURAS	1,976,429.59	-55,925.19	1,920,504.40	0.00	0.00	1,691,513.65	1,691,513.65	228,990.75
C00	REGIDURIAS	228,058.11	21,685.17	249,743.28	0.00	0.00	241,675.39	241,675.39	8,067.89
C01	REGIDURÍA I	835,521.78	64,231.14	899,752.92	0.00	0.00	893,022.41	893,022.41	6,730.51
C02	REGIDURÍA II	864,183.70	35,747.93	899,931.63	0.00	0.00	888,165.56	888,165.56	11,766.07
C03	REGIDURÍA III	864,183.70	35,747.93	899,931.63	0.00	0.00	888,165.56	888,165.56	11,766.07
C04	REGIDURÍA IV	864,183.70	35,747.93	899,931.63	0.00	0.00	888,165.56	888,165.56	11,766.07
C05	REGIDURÍA V	864,183.70	35,747.93	899,931.63	0.00	0.00	888,165.56	888,165.56	11,766.07
C06	REGIDURÍA VI	864,183.70	35,747.93	899,931.63	0.00	0.00	888,165.56	888,165.56	11,766.07
C07	REGIDURÍA VII	864,183.70	34,331.63	898,515.33	0.00	0.00	888,165.56	888,165.56	10,349.77
D00	SECRETARIA DEL AYUNTAMIENTO	5,474,300.44	652,254.91	6,126,555.35	0.00	0.00	5,697,809.97	5,697,809.97	428,745.38
E00	ADMINISTRACIÓN	3,837,331.41	89,144.13	3,926,475.54	0.00	0.00	3,777,653.23	3,777,653.23	148,822.31
E03	EVENTOS ESPECIALES	5,890,199.95	1,007,365.83	6,897,565.78	0.00	0.00	6,888,740.64	6,888,740.64	8,825.14
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	32,718,616.82	31,437,048.55	64,155,665.37	0.00	0.00	62,355,302.27	62,355,302.27	1,800,363.10
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,098,881.08	-421,720.05	677,161.03	0.00	0.00	420,845.33	420,845.33	256,315.70
H00	SERVICIOS PUBLICOS	23,980,975.06	2,302,879.60	26,283,854.66	0.00	0.00	22,950,782.58	22,950,782.58	3,333,072.08
I01	DESARROLLO SOCIAL	1,039,448.81	4,340.85	1,043,789.66	0.00	0.00	406,356.77	406,356.77	637,432.89
I02	SALUD	278,104.95	7,679.05	285,784.00	0.00	0.00	224,280.45	224,280.45	61,503.55
J00	GOBIERNO MUNICIPAL	266,232.18	4,397.05	270,629.23	0.00	0.00	257,841.82	257,841.82	12,787.41
K00	CONTRALORIA	1,686,168.49	11,596.74	1,697,765.23	0.00	0.00	1,402,088.84	1,402,088.84	295,676.39
L00	TESORERIA	12,676,831.00	2,040,911.06	14,717,742.06	0.00	0.00	13,563,197.90	13,563,197.90	1,154,544.16
M00	CONSEJERIA JURIDICA	2,217,134.19	-741,400.09	1,475,734.10	0.00	0.00	1,048,577.85	1,048,577.85	427,156.25
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,180,684.95	1,044,624.66	2,225,309.61	0.00	0.00	1,822,659.63	1,822,659.63	402,649.98
N01	DESARROLLO AGROPECUARIO	1,089,382.42	133,342.75	1,222,725.17	0.00	0.00	993,966.26	993,966.26	228,758.91
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,123,918.64	-141,634.43	2,982,284.21	0.00	0.00	2,826,689.98	2,826,689.98	155,594.23
Q00	SEGURIDAD PUBLICA Y TRANSITO	28,215,407.04	-3,863,169.03	24,352,238.01	0.00	0.00	24,011,927.72	24,011,927.72	340,310.29
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	723,187.02	86,293.78	809,480.80	0.00	0.00	797,609.37	797,609.37	11,871.43
T00	PROTECCIÓN CIVIL	2,442,084.06	724,358.41	3,166,442.47	0.00	0.00	3,077,844.22	3,077,844.22	88,598.25
V00	DIRECCION DE LAS MUJERES	588,544.68	-200,000.00	388,544.68	0.00	0.00	299,144.73	299,144.73	89,399.95
	TOTAL	**162,226,214.30**	**35,556,422.89**	**197,782,637.19**	**0.00**	**0.00**	**185,026,733.88**	**185,026,733.88**	**12,755,903.31**

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
LIC. GONZALO BOJORGES CONDE

CHIAUTLA
PRESIDENCIA

TESORERO
L. EN C. FILIBERTO N. JIMENEZ AYALA

CHIAUTLA
TESORERÍA