



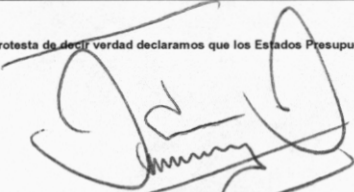
MUNICIPIO CHIAPULTA 0082

Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	23,544,628.72	3,637,617.83	27,182,246.55	0.00	0.00	26,725,368.13	26,725,368.13	456,878.42
A01	COMUNICACIÓN SOCIAL	710,128.68	-143,252.99	566,875.69	0.00	0.00	556,087.83	556,087.83	10,787.86
A02	DERECHOS HUMANOS	160,031.19	-10,012.59	150,018.60	0.00	0.00	149,658.67	149,658.67	359.93
B00	SINDICATURAS	1,683,948.52	50,401.14	1,734,349.66	0.00	0.00	1,679,101.53	1,679,101.53	55,248.13
C00	REGIDURÍAS	215,720.15	-3,642.39	212,077.76	0.00	0.00	205,512.18	205,512.18	6,565.58
C01	REGIDURÍA I	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
C02	REGIDURÍA II	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
C03	REGIDURÍA III	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
C04	REGIDURÍA IV	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
C05	REGIDURÍA V	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
C06	REGIDURÍA VI	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
C07	REGIDURÍA VII	877,155.48	47,733.95	924,889.43	0.00	0.00	900,270.36	900,270.36	24,619.07
D00	SECRETARÍA DEL AYUNTAMIENTO	2,662,124.70	-15,531.60	2,646,593.10	0.00	0.00	2,562,755.02	2,562,755.02	83,838.08
E00	ADMINISTRACIÓN	2,274,959.94	273,705.83	2,548,665.77	0.00	0.00	2,506,382.84	2,506,382.84	42,282.93
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	83,865,599.95	3,803,335.18	87,668,935.13	0.00	0.00	83,002,130.24	83,002,130.24	4,666,804.89
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,348,234.86	-554.41	1,347,680.45	0.00	0.00	1,116,660.49	1,116,660.49	231,019.96
G00	ECOLOGÍA	343,577.66	-15,213.02	328,364.64	0.00	0.00	328,364.64	328,364.64	0.00
I01	DESARROLLO SOCIAL	2,173,491.12	-67,341.51	2,106,149.61	0.00	0.00	1,856,051.24	1,856,051.24	250,098.37
J00	GOBIERNO MUNICIPAL	214,331.55	0.00	214,331.55	0.00	0.00	214,331.55	214,331.55	0.00
K00	CONTRALORIA	1,241,143.34	121,096.29	1,362,239.63	0.00	0.00	1,189,158.15	1,189,158.15	173,081.48
L00	TESORERÍA	10,592,571.03	3,039,524.72	13,632,095.75	0.00	0.00	13,038,796.03	13,038,796.03	593,299.72
M00	CONSEJERÍA JURÍDICA	3,987,659.80	2,756,476.94	6,744,136.74	0.00	0.00	4,820,575.79	4,820,575.79	1,923,560.95
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	977,405.65	-22,273.33	955,132.32	0.00	0.00	735,791.88	735,791.88	219,340.44
N01	DESARROLLO AGROPECUARIO	1,777,640.56	-342,798.38	1,434,842.18	0.00	0.00	1,319,451.38	1,319,451.38	115,390.80
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,499,753.94	-85,523.27	6,414,230.67	0.00	0.00	4,513,064.00	4,513,064.00	1,901,166.67
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	19,085,187.08	-5,864,974.96	13,220,212.12	0.00	0.00	13,154,525.75	13,154,525.75	65,686.37
T00	PROTECCIÓN CIVIL	1,838,376.04	-90,273.13	1,748,102.91	0.00	0.00	1,751,381.26	1,751,381.26	-3,278.35
U00	TURISMO	145,023.84	2,763.52	147,787.36	0.00	0.00	147,441.33	147,441.33	346.03
V00	DIRECCIÓN DE LAS MUJERES	525,923.29	32,869.51	558,792.80	0.00	0.00	443,402.00	443,402.00	115,390.80
TOTAL		172,010,193.85	7,387,893.15	179,398,087.00	0.00	0.00	168,317,884.45	168,317,884.45	11,080,202.55

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTE MUNICIPAL
LIC. GONZALO BOJORGES CONDE


PRESIDENCIA


TESORERO
L. EN C. FILIBERTO M. JINENEZ AYALA


TESORERÍA