



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

MUNICIPIO CHIANTLA 0082

AL 31 DE DICIEMBRE DE 2019

Egresos										
Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01020401 DERECHOS HUMANOS	230,726.80	-36,340.09	194,386.71	0.00	0.00	194,386.71	194,386.71	0.00		
01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	15,678,546.18	-9,962,041.01	5,716,505.17	0.00	393,170.40	5,716,505.17	5,323,334.77	0.00		
01030401 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	349,396.94	328,981.32	678,378.26	0.00	0.00	678,378.26	678,378.26	0.00		
01030402 SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	768,320.70	-172,633.57	595,687.13	0.00	0.00	595,687.13	595,687.13	0.00		
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	2,552,965.89	-1,223,435.08	1,329,530.81	0.00	0.00	1,329,530.81	1,329,530.81	0.00		
01030801 POLITICA TERRITORIAL	515,483.54	362,395.37	877,878.91	0.00	0.00	877,878.91	877,878.91	0.00		
01030902 REGIAMENTACION MUNICIPAL	9,569,858.57	2,145,323.00	11,715,181.57	10,729.00	0.02	11,715,181.57	11,704,452.55	0.00		
01030903 MEDIACION Y CONCILIACION MUNICIPAL	364,252.98	286,281.27	650,534.26	-7,662.54	7,662.54	650,534.26	650,534.26	0.00		
01050201 IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL	11,994,757.85	-857,393.72	11,137,364.13	0.00	1,079,856.87	11,137,364.13	10,057,507.26	0.00		
01050202 FORTALECIMIENTO DE LOS INGRESOS	4,794,613.71	518,142.21	5,312,755.92	0.00	0.00	5,312,755.92	5,312,755.92	0.00		
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	844,030.12	-167,620.64	676,409.48	0.00	0.00	676,409.48	676,409.48	0.00		
01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	2,522,399.48	-472,582.64	2,049,816.84	0.00	0.00	2,049,816.84	2,049,816.84	0.00		
01070101 SEGURIDAD PUBLICA	15,260,892.65	-2,545,456.48	12,715,436.17	1,830.30	84,517.82	12,715,436.17	12,629,088.05	0.00		
01070201 PROTECCION CIVIL	1,053,302.71	1,811,156.94	2,864,459.65	0.00	0.00	2,864,459.65	2,864,459.65	0.00		
01080101 MODERNIZACION DE LAS PERSONAS Y SUS BIENES	113,600.00	569,280.14	682,880.14	0.00	0.00	682,880.14	682,880.14	0.00		
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	874,350.81	68,575.88	942,926.69	0.00	0.00	942,926.69	942,926.69	0.00		
01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	363,994.45	1,093,000.55	1,456,995.00	0.00	0.00	1,456,995.00	1,456,995.00	0.00		
01080401 TRANSPARENCIA	270,068.84	816.50	270,885.34	0.00	0.00	270,885.34	270,885.34	0.00		
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	9,022,679.19	-3,334,211.12	5,688,468.07	0.00	0.00	5,688,468.07	5,688,468.07	0.00		
02010401 PROTECCION AL AMBIENTE	522,824.02	-80,902.80	441,921.22	0.00	0.00	441,921.22	441,921.22	0.00		
02020101 DESARROLLO URBANO	39,087,601.86	-706,471.22	38,381,130.64	0.00	3,022,493.30	37,545,619.51	34,523,026.21	835,611.13		
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	0.00	0.00	0.00	0.00	2,876,587.51	2,876,587.51	0.00	-2,876,587.51		
02020401 ALUMBRADO PUBLICO	12,000.00	398.12	12,398.12	0.00	0.00	12,398.12	12,398.12	0.00		
02020501 VIVIENDA	0.00	0.00	0.00	0.00	1,107,593.11	1,107,593.11	0.00	-1,107,593.11		
02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES	34,300.00	-33,395.72	904.28	0.00	0.00	904.28	904.28	0.00		
02030101 PREVENCIÓN MEDICA PARA LA COMUNIDAD	523,840.51	-15,910.03	507,930.48	0.00	0.00	507,930.48	507,930.48	0.00		
02040201 CULTURA Y ARTE	2,776,647.04	-1,756,079.25	1,018,567.79	0.00	0.00	1,018,567.79	1,018,567.79	0.00		
02050101 EDUCACION BASICA	223,954.09	638,001.01	861,955.10	0.00	0.00	861,955.10	861,955.10	0.00		
02060501 ALIMENTACION Y NUTRICION FAMILIAR	896,497.40	170,175.20	1,066,672.60	0.00	0.00	1,066,672.60	1,066,672.60	0.00		
02060805 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	423,688.09	-31,978.60	391,709.49	0.00	9,280.00	391,709.49	382,429.49	0.00		
03010201 EMPLEO	180,962.77	-69,939.33	111,023.44	0.00	0.00	111,023.44	111,023.44	0.00		
03020101 DESARROLLO AGRICOLA	169,272.80	203,228.29	372,501.09	0.00	0.00	372,501.09	372,501.09	0.00		
03030501 ELECTRIFICACION	2,499,296.40	3,175,945.52	5,675,241.92	0.00	0.00	5,675,241.92	5,675,241.92	0.00		
03040201 MODERNIZACION INDUSTRIAL	167,526.80	41,851.44	209,378.24	0.00	0.00	209,378.24	209,378.24	0.00		
03070101 FOMENTO TURISTICO	183,526.80	8,579.78	192,106.58	0.00	0.00	192,106.58	192,106.58	0.00		
04010101 DEUDA PUBLICA	7,148,000.00	-5,200,218.10	1,947,781.90	0.00	0.00	1,947,781.90	1,947,781.90	0.00		
TOTAL:	131,994,180.00	-15,246,496.86	116,747,683.14	4,896.76	8,581,481.57	119,896,252.63	111,310,194.30	-3,148,569.49		

PRESIDENTE
DR. JOSE MIGUELA AGUIRRE RUIZ

SINDICO
G.F.B. RITA PONCE CONDE

TESORERO
C.P. ADAN JIMENEZ MEJIA

SECRETARIO
MTRD. GUILLERMO L. OLMOS VALERIO



PRESIDENCIA



SINDICATURA



TESORERIA



SECRETARIA DEL
H. AYUNTAMIENTO