



Municipio de Chiautla 0082

Cuenta Pública 2020  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

Al 31 de Diciembre de 2020

| Dependencias (3)                              | Egresos       |                                |                |                  |               |               |               |                  |
|-----------------------------------------------|---------------|--------------------------------|----------------|------------------|---------------|---------------|---------------|------------------|
|                                               | Aprobado (4)  | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9)  | Pagado (10)   | Subejercido (11) |
| <b>A00 PRESIDENCIA</b>                        | 10,115,248.63 | 643,040.00                     | 10,758,288.63  | -                | 647.28        | 6,803,975.30  | 6,804,622.58  | 3,954,313.33     |
| A01 Comunicación Social                       | 1,232,877.12  | -                              | 1,232,877.12   | -                | -             | 950,630.56    | 950,630.56    | 282,246.56       |
| A02 Derechos Humanos                          | 244,408.84    | -                              | 244,408.84     | -                | -             | 291,205.66    | 291,205.66    | 46,796.82        |
| <b>B00 SINDICATURAS</b>                       | 2,400,064.76  | -                              | 2,400,064.76   | -                | -             | 2,557,545.17  | 2,557,545.17  | 157,480.41       |
| B01 Sindicatura I                             | -             | -                              | -              | -                | -             | -             | -             | -                |
| B02 Sindicatura II                            | -             | -                              | -              | -                | -             | -             | -             | -                |
| B03 Sindicatura III                           | -             | -                              | -              | -                | -             | -             | -             | -                |
| <b>C00 REGIDURIAS</b>                         | -             | -                              | -              | -                | -             | -             | -             | -                |
| C01 Regiduría I                               | 919,124.02    | -                              | 919,124.02     | -                | -             | 904,140.32    | 904,140.32    | 14,983.70        |
| C02 Regiduría II                              | 803,200.64    | -                              | 803,200.64     | -                | -             | 788,502.54    | 788,502.54    | 14,698.10        |
| C03 Regiduría III                             | 803,200.64    | -                              | 803,200.64     | -                | -             | 793,859.32    | 793,859.32    | 9,341.32         |
| C04 Regiduría IV                              | 803,000.60    | -                              | 803,000.60     | -                | -             | 789,230.01    | 789,230.01    | 13,770.59        |
| C05 Regiduría V                               | 801,700.64    | -                              | 801,700.64     | 467,483.20       | -             | 320,809.34    | 788,292.54    | 480,891.30       |
| C06 Regiduría VI                              | 802,200.68    | -                              | 802,200.68     | -                | -             | 788,782.65    | 788,782.65    | 13,418.03        |
| C07 Regiduría VII                             | 803,200.64    | -                              | 803,200.64     | 467,483.20       | -             | 1,261,652.35  | 794,169.15    | 458,451.71       |
| C08 Regiduría VIII                            | 962,649.42    | -                              | 962,649.42     | -                | -             | 994,599.77    | 994,599.77    | 31,950.35        |
| C09 Regiduría IX                              | 801,700.64    | -                              | 801,700.64     | -                | -             | 790,997.40    | 790,997.40    | 10,703.24        |
| C10 Regiduría X                               | 801,200.60    | -                              | 801,200.60     | -                | -             | 793,529.39    | 793,529.39    | 7,671.21         |
| C11 Regiduría XI                              | -             | -                              | -              | -                | -             | -             | -             | -                |
| C12 Regiduría XII                             | -             | -                              | -              | -                | -             | -             | -             | -                |
| C13 Regiduría XIII                            | -             | -                              | -              | -                | -             | -             | -             | -                |
| C14 Regiduría XIV                             | -             | -                              | -              | -                | -             | -             | -             | -                |
| C15 Regiduría XV                              | -             | -                              | -              | -                | -             | -             | -             | -                |
| C16 Regiduría XVI                             | -             | -                              | -              | -                | -             | -             | -             | -                |
| C17 Regiduría XVII                            | -             | -                              | -              | -                | -             | -             | -             | -                |
| C18 Regiduría XVIII                           | -             | -                              | -              | -                | -             | -             | -             | -                |
| C19 Regiduría XIX                             | -             | -                              | -              | -                | -             | -             | -             | -                |
| <b>D00 SECRETARÍA DEL AYUNTAMIENTO</b>        | 3,826,320.32  | 150,000.00                     | 3,976,320.32   | -                | -             | 3,606,383.32  | 3,606,383.32  | 369,937.00       |
| <b>E00 ADMINISTRACIÓN</b>                     | -             | -                              | -              | -                | -             | -             | -             | -                |
| E01 Planeación                                | -             | -                              | -              | -                | -             | -             | -             | -                |
| E02 Informática                               | -             | -                              | -              | -                | -             | -             | -             | -                |
| E03 Eventos Especiales                        | -             | -                              | -              | -                | -             | -             | -             | -                |
| <b>F00 DESARROLLO URBANO Y OBRAS PÚBLICAS</b> | 31,485,260.31 | 110,958.22                     | 31,374,302.09  | -                | 449,699.69    | 28,166,368.58 | 27,716,668.89 | 3,207,933.51     |
| F01 Desarrollo Urbano y Servicios Públicos    | -             | -                              | -              | -                | -             | -             | -             | -                |

|                                                                     |                |              |                |      |              |                |                |              |
|---------------------------------------------------------------------|----------------|--------------|----------------|------|--------------|----------------|----------------|--------------|
| G00 ECOLOGÍA                                                        | 535,884.21     | -            | 535,884.21     | -    | -            | 483,213.40     | 483,213.40     | 52,670.81    |
| H00 SERVICIOS PÚBLICOS                                              | 12,690,439.05  | 94,141.76    | 12,784,580.81  | -    | -            | 14,048,237.38  | 14,048,237.38  | 1,263,656.57 |
| H01 AGUA POTABLE                                                    | -              | -            | -              | -    | -            | -              | -              | -            |
| I00 PROMOCIÓN SOCIAL                                                | -              | -            | -              | -    | -            | -              | -              | -            |
| I01 Desarrollo Social                                               | 1,321,045.94   | -            | 1,321,045.94   | -    | -            | 1,153,797.22   | 1,153,797.22   | 167,248.72   |
| J00 GOBIERNO MUNICIPAL                                              | 414,460.82     | -            | 414,460.82     | -    | -            | 360,584.97     | 360,584.97     | 53,875.85    |
| K00 CONTRALORÍA                                                     | 1,566,842.74   | -            | 1,566,842.74   | -    | -            | 1,523,379.49   | 1,523,379.49   | 43,463.25    |
| L00 TESORERÍA                                                       | 27,439,781.65  | 210,375.22   | 27,650,156.87  | -    | 578,932.67   | 28,748,350.75  | 28,169,418.08  | 1,098,193.88 |
| M00 CONSEJERÍA JURÍDICA                                             | 2,420,821.27   | -            | 2,420,821.27   | -    | -            | 1,255,222.44   | 1,255,222.44   | 1,165,598.83 |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO                               | 809,324.68     | -            | 809,324.68     | -    | -            | 785,850.96     | 785,850.96     | 23,473.72    |
| N01 Desarrollo Agropecuario                                         | 260,794.70     | -            | 260,794.70     | -    | -            | 429,419.95     | 429,419.95     | 168,625.25   |
| O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL                            | 3,817,152.09   | -            | 3,817,152.09   | -    | -            | 1,498,692.30   | 1,498,692.30   | 2,318,459.79 |
| P00 ATENCIÓN CIUDADANA                                              | 558,494.98     | 168,490.00   | 726,984.98     | -    | -            | 735,172.37     | 735,172.37     | 8,187.39     |
| Q00 SEGURIDAD PÚBLICA Y TRÁNSITO                                    | 14,518,304.28  | 815,088.76   | 13,703,215.52  | 0.08 | 4,755.99     | 16,374,356.97  | 16,369,600.90  | 2,671,141.45 |
| R00 CASA DE LA CULTURA                                              | 1,131,632.18   | -            | 1,131,632.18   | -    | -            | 905,002.57     | 905,002.57     | 226,629.61   |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN,<br>PROGRAMACIÓN Y EVALUACIÓN | 691,174.10     | -            | 691,174.10     | -    | -            | 678,076.69     | 678,076.69     | 13,097.41    |
| T00 PROTECCIÓN SOCIAL                                               | 1,837,123.16   | 1,160,000.00 | 2,997,123.16   | -    | -            | 3,374,998.71   | 3,374,998.71   | 377,875.55   |
| Total (12)                                                          | 127,618,634.35 | 1,500,000.00 | 129,118,634.35 | 0.08 | 1,032,741.07 | 122,956,567.85 | 121,923,826.70 | 6,162,066.50 |

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DR. JOSÉ MIGUEL AGUIRRE RUIZ  
PRESIDENTE MUNICIPAL



LIC. ARTURO OLIVARES GALVEZ  
SECRETARIO DEL AYUNTAMIENTO



C.P. ADAN JIMENEZ MEJIA  
TESORERO MUNICIPAL

