



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO CHIANTLA 0082

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	15,678,546.18	-9,962,041.01	5,716,505.17	0.00	383,170.40	5,716,505.17	5,323,334.77	0.00
A01 COMUNICACION SOCIAL	363,994.45	1,093,000.55	1,456,995.00	0.00	0.00	1,456,995.00	1,456,995.00	0.00
A02 DERECHOS HUMANOS	230,726.80	-36,340.09	194,386.71	0.00	0.00	194,386.71	194,386.71	0.00
B00 SINDICATURAS	1,478,052.65	432,053.24	1,910,105.89	-7,662.54	7,662.54	1,910,105.89	1,910,105.89	0.00
C01 REGIDURIA I	844,921.95	199,534.36	1,044,456.31	0.00	0.00	1,044,456.31	1,044,456.31	0.00
C02 REGIDURIA II	713,918.70	76,039.45	789,958.15	0.00	0.00	789,958.15	789,958.15	0.00
C03 REGIDURIA III	713,918.70	72,222.94	786,141.64	0.00	0.00	786,141.64	786,141.64	0.00
C04 REGIDURIA IV	713,918.70	82,039.22	795,957.92	0.00	0.00	795,957.92	795,957.92	0.00
C05 REGIDURIA V	713,918.70	70,879.06	784,797.78	0.00	0.00	784,797.78	784,797.78	0.00
C06 REGIDURIA VI	713,918.70	73,832.81	787,751.51	0.00	0.00	787,751.51	787,751.51	0.00
C07 REGIDURIA VII	713,918.70	74,182.94	788,101.64	0.00	0.00	788,101.64	788,101.64	0.00
C08 REGIDURIA VIII	713,918.70	72,207.09	786,125.79	0.00	0.00	786,125.79	786,125.79	0.00
C09 REGIDURIA IX	713,918.70	72,904.65	786,823.35	0.00	0.00	786,823.35	786,823.35	0.00
C10 REGIDURIA X	713,918.70	77,668.08	791,586.78	0.00	0.00	791,586.78	791,586.78	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	1,376,768.66	1,652,373.10	3,029,141.76	10,729.00	0.02	3,029,141.76	3,018,412.74	0.00
E00 ADMINISTRACIÓN	2,193,174.66	-624,890.24	1,568,314.42	0.00	0.00	1,568,314.42	1,568,314.42	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	39,603,085.40	-344,075.85	39,259,009.55	0.00	7,006,673.92	42,407,579.04	35,400,905.12	-3,148,569.49
G00 ECOLOGIA	522,824.02	-80,902.80	441,921.22	0.00	0.00	441,921.22	441,921.22	0.00
H00 SERVICIOS PUBLICOS	11,548,275.59	-172,167.48	11,376,108.11	0.00	0.00	11,376,108.11	11,376,108.11	0.00
I01 DESARROLLO SOCIAL	1,320,185.49	138,196.80	1,458,382.09	0.00	9,280.00	1,458,382.09	1,449,102.09	0.00
K00 CONTRALORIA	1,117,717.64	156,347.75	1,274,065.39	0.00	0.00	1,274,065.39	1,274,065.39	0.00
L00 TESORERIA	24,811,722.37	-5,470,883.73	19,340,838.64	0.00	1,079,895.87	19,340,838.64	18,260,971.77	0.00
M00 CONSEJERIA JURIDICA	2,552,955.89	-1,223,435.08	1,329,520.81	0.00	0.00	1,329,520.81	1,329,520.81	0.00
N00 DIRECCION DE DESARROLLO ECONOMICO	903,941.19	158,601.22	962,542.41	0.00	0.00	962,542.41	962,542.41	0.00
N01 DESARROLLO AGROPECUARIO	169,277.80	203,228.29	372,501.09	0.00	0.00	372,501.09	372,501.09	0.00
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	223,954.09	638,001.01	861,955.10	0.00	0.00	861,955.10	861,955.10	0.00
P00 ATENCION CIUDADANA	523,840.51	-15,910.03	507,930.48	0.00	0.00	507,930.48	507,930.48	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	16,314,195.36	-734,299.54	15,579,895.82	1,830.30	84,517.82	15,579,895.82	15,493,547.70	0.00
R00 CASA DE LA CULTURA	2,776,647.04	-1,758,079.25	1,018,567.79	0.00	0.00	1,018,567.79	1,018,567.79	0.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	1,114,098.95	-166,804.14	947,294.82	0.00	0.00	947,294.82	947,294.82	0.00
TOTAL:	131,994,180.00	-15,246,496.86	116,747,683.14	4,896.76	8,581,161.57	119,896,252.63	111,310,194.30	-3,148,569.49

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TESORERO
C.P. ADAN JIMENEZ MEJIA

SECRETARIO
MTRO. GUILLERMO L. OLIVEROS VALERIO



PRESIDENCIA



SINDICATURA



TESORERIA



SECRETARIA DEL
H. AYUNTAMIENTO