ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHIAUTLA 0082

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

	CONCEPTO	EGRESOS					
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	13,304,174.80	-129,629.01	13,174,545.79	12,365,154.85	12,358,520.24	809,390.94
A01	Comunicación Social	354,658.44	-107,588.20	247,070.24	247,045.62	247,045.62	24.62
A02	Derechos Humanos	71,876.26	-4,000.00	67,876.26	66,593.58	66,593.58	1,282.68
B00	SINDICATURAS	754,937.39	-2,859.16	752,078.23	734,680.51	734,680.51	17,397.72
C00	REGIDURIAS	87,698.10	1,239.80	88,937.90	82,348.40	82,348.40	6,589.50
C01	Regiduría I	405,611.20	0.00	405,611.20	404,752.11	404,752.11	859.09
C02	Regiduría II	405,611.20	0.00	405,611.20	404,752.11	404,752.11	859.09
C03	Regiduría III	405,611.20	0.00	405,611.20	404,752.11	404,752.11	859.09
C04	Regiduria IV	406,611.20	-1,000.00	405,611.20	404,752.11	404,752.11	859.09
C05	Regiduría V	405,611.20	0.00	405,611.20	404,752.11	404,752.11	859.09
C06	Regiduría VI	406,536.88	0.00	406,536.88	404,752.11	404,752.11	1,784.77
C07	Regiduría VII	406,329.40	0.00	406,329.40	404,752.11	404,752.11	1,577.29
D00	SECRETARIA DEL AYUNTAMIENTO	1,241,892.19	77,017.12	1,318,909.31	1,253,172.15	1,187,744.13	65,737.16
E00	ADMINISTRACIÓN	998,477.09	27,706.95	1,026,184.04	1,026,050.31	1,026,050.31	133.73
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	54,245,794.46	329,606.47	54,575,400.93	12,717,286.28	12,634,136.31	41,858,114.65
F01	Desarrollo Urbano y Servicios Públicos	563,306.66	-2,295.07	561,011.59	478,702.41	478,702.41	82,309.18
G00	ECOLOGÍA	162,413.08	-11,609.17	150,803.91	149,856.16	149,856.16	947.75
I01	Desarrollo Social	1,125,403.30	-1,000.00	1,124,403.30	843,957.32	843,957.32	280,445.98
J00	GOBIERNO MUNICIPAL	97,563.60	0.00	97,563.60	97,183.22	97,183.22	380.38
K00	CONTRALORIA	607,974.37	9,189.45	617,163.82	555,115.06	555,115.06	62,048.76
L00	TESORERIA	6,313,274.21	-35,685.67	6,277,588.54	6,205,548.63	6,205,548.63	72,039.91
M00	CONSEJERIA JURIDICA	446,913.02	-12,707.07	434,205.95	391,063.11	391,063.11	43,142.84
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	427,840.03	-3,467.00	424,373.03	343,189.12	343,189.12	81,183.91
N01	Desarrollo Agropecuario	1,144,755.18	-3,048.00	1,141,707.18	219,719.40	219,719.40	921,987.78
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,651,191.05	-206,976.80	1,444,214.25	756,570.44	756,570.44	687,643.81
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,735,713.16	-69,810.84	10,665,902.32	6,040,065.50	5,995,361.73	4,625,836.82
T00	PROTECCIÓN CIVIL	709,583.83	119,663.80	829,247.63	757,818.32	754,104.43	71,429.31
U00	TURISMO	64,295.33	1,305.00	65,600.33	64,998.49	64,998.49	601.84
V00	DIRECCION DE LAS MUJERES	203,018.09	25,947.40	228,965.49	221,400.45	221,400.45	7,565.04
	TOTAL DEL GASTO	**98,154,675.92**	**0.00**	**98,154,675.92**	**48,450,784.10**	**48,247,153.84**	**49,703,891.82**

PRESIDENTE MUNICIPAL
Chiautla
Presidencia
MARICELA MELO ROJAS

TESORERO
Chiautla
Tesorería
FILIBERTO N. JIMENEZ AYALA

OSFAIM106/10/05

FECHA DE ELABORACION: 09/08/2024