



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

CHIAUTLA 0082

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	D EVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	7,553,553.55	0.00	7,553,553.55	6,779,138.96	6,776,219.75	774,414.59
A01	Comunicación Social	155,455.87	0.00	155,455.87	124,843.02	124,843.02	30,612.85
A02	Defechos Humanos	3 5764.17	0.00	35,764.17	33,350.02	33,350.02	2,414.15
B00	SINDICATURAS	386,512.37	0.00	386,512.37	377,927.05	377,927.05	8,585.32
C00	REGIDURIAS	4 2897.15	0.00	42,897.15	41,371.79	41,371.79	1,525.36
C01	Regiduría I	211,791.49	0.00	211,791.49	210,932.31	210,932.31	859.18
C02	Regiduría II	211,791.49	0.00	211,791.49	210,932.31	210,932.31	859.18
C03	Regiduría III	211,791.49	0.00	211,791.49	210,932.31	210,932.31	859.18
C04	Regiduría IV	212,291.49	0.00	212,291.49	210,932.31	210,932.31	1,359.18
C05	Regiduría V	211,791.49	0.00	211,791.49	210,932.31	210,932.31	859.18
C06	Regiduría VI	212,717.17	0.00	212,717.17	210,932.31	210,932.31	1,784.86
C07	Regiduría VII	212,509.69	0.00	212,509.69	210,932.31	210,932.31	1,577.38
D00	SECRETARIA DEL AYUNTAMIENTO	670,285.48	0.00	670,285.48	672,571.24	668,395.24	-2,285.76
E00	ADMINISTRACIÓN	488,748.11	0.00	488,748.11	514,397.18	514,397.18	-25,649.07
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	6,026,243.58	0.00	6,026,243.58	4,801,418.91	4,751,930.11	1,224,824.67
F01	Desarrollo Urbano y Servicios Públicos	255,211.67	0.00	255,211.67	231,653.93	231,653.93	23,557.74
G00	ECOLOGIA	75,936.54	0.00	75,936.54	75,419.62	75,419.62	516.92
I01	Desarrollo Social	566,704.71	0.00	566,704.71	475,256.03	464,295.03	81,448.68
J00	GOBIERNO MUNICIPAL	48,781.80	0.00	48,781.80	48,401.42	48,401.42	380.38
K00	CONTRALORIA	288,828.32	0.00	288,828.32	295,824.39	295,824.39	-6,996.07
L00	TESORERIA	4,548,314.76	0.00	4,548,314.76	4,485,915.43	4,483,830.43	62,399.33
M00	CONSEJERIA JURIDICA	219,547.93	0.00	219,547.93	161,676.95	161,676.95	57,870.98
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	199,391.42	0.00	199,391.42	180,583.28	180,583.28	18,808.14
N01	Desarrollo Agropecuario	154,698.59	0.00	154,698.59	131,520.84	142,481.84	23,177.75
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	363,888.32	0.00	363,888.32	354,260.00	354,260.00	9,628.32
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,830,857.52	0.00	4,830,857.52	3,581,404.73	3,545,764.29	1,249,452.79
T00	PROTECCIÓN CIVIL	303,977.77	0.00	303,977.77	286,311.41	276,844.66	17,666.36
U00	TURISMO	31,970.45	0.00	31,970.45	33,019.64	33,019.64	-1,049.19
V00	DIRECCION DE LAS MUJERES	105,556.79	0.00	105,556.79	127,457.81	127,457.81	-21,901.02
TOTAL DEL GASTO		28,827,811.18	0.00	28,827,811.18	25,290,249.82	25,186,473.62	3,537,561.36

PRESIDENTE MUNICIPAL

MARICELA EMPEDRO ROJAS

Chiautla
La grandeza de sus gentes
Presidencia

TESORERO

FILIBERTO N. JIMENEZ AYALA

Chiautla
La grandeza de sus gentes
Tesorería