



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHIAUTLA 0082

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	12,844,924.75	31,554.90	12,876,479.65	10,736,499.76	10,695,645.03	2,139,979.89
A01	Comunicación Social	478,310.50	5,532.88	483,843.38	497,615.66	482,999.66	-13,772.28
A02	Derechos Humanos	81,684.40	-5,254.23	76,430.17	70,736.25	70,736.25	5,693.92
B00	SINDICATURAS	719,968.86	7,438.99	727,407.85	705,031.00	702,657.00	22,376.85
C00	REGIDURIAS	97,426.16	2,260.68	99,686.84	83,267.75	83,267.75	16,419.09
C01	Regiduría I	391,639.42	2,876.78	394,516.20	390,516.35	390,516.35	3,999.85
C02	Regiduría II	391,639.42	2,876.78	394,516.20	390,516.35	390,516.35	3,999.85
C03	Regiduría III	391,639.42	2,876.78	394,516.20	390,516.35	390,516.35	3,999.85
C04	Regiduría IV	391,747.42	3,524.78	395,272.20	391,164.35	391,164.35	4,107.85
C05	Regiduría V	391,639.42	2,876.78	394,516.20	390,516.35	390,516.35	3,999.85
C06	Regiduría VI	391,639.42	2,876.78	394,516.20	390,516.35	390,516.35	3,999.85
C07	Regiduría VII	391,639.42	2,876.78	394,516.20	390,516.35	390,516.35	3,999.85
D00	SECRETARIA DEL AYUNTAMIENTO	1,135,369.18	9,252.59	1,144,621.77	976,935.71	966,084.71	167,686.06
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	47,867,504.79	943,278.42	48,810,783.21	15,285,968.24	14,935,908.05	33,524,814.97
F01	Desarrollo Urbano y Servicios Públicos	509,399.52	-3,490.40	505,909.12	377,533.85	377,533.85	128,375.27
G00	ECOLOGÍA	190,796.30	-6,557.60	184,238.70	151,783.47	151,783.47	32,455.23
I01	Desarrollo Social	925,211.76	198,339.66	1,123,551.42	879,923.28	878,124.28	243,628.14
I02	Salud	99,063.12	788.80	99,851.92	788.80	788.80	99,063.12
J00	GOBIERNO MUNICIPAL	102,437.36	221.47	102,658.83	91,922.33	91,922.33	10,736.50
K00	CONTRALORIA	630,269.70	-11,477.71	618,791.99	449,579.54	444,470.54	169,212.45
L00	TESORERIA	7,449,222.40	-441,681.13	7,007,541.27	6,202,108.91	6,128,185.91	805,432.36
M00	CONSEJERIA JURIDICA	1,402,120.18	-207,810.63	1,194,309.55	437,703.40	437,703.40	756,606.15
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	550,222.11	-18,522.64	531,699.47	311,364.61	309,160.61	220,334.86
N01	Desarrollo Agropecuario	267,231.24	357,200.50	624,431.74	979,928.92	979,538.92	-355,497.18
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,698,841.54	-793,084.86	905,756.68	350,624.33	350,624.33	555,132.35
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,911,329.17	110,450.04	7,021,779.21	5,236,306.05	5,153,595.87	1,785,473.16
R00	CASA DE LA CULTURA	366,670.18	-96,920.55	269,749.63	20,758.73	20,758.73	248,990.90
T00	PROTECCIÓN CIVIL	837,273.93	-80,969.38	756,304.55	573,325.98	527,218.60	182,978.57
U00	TURISMO	101,108.36	-10,821.26	90,287.10	61,002.93	61,002.93	29,284.17
V00	DIRECCION DE LAS MUJERES	309,632.70	-10,514.00	299,118.70	186,308.52	186,308.52	112,810.18
TOTAL DEL GASTO		88,317,602.15	0.00	88,317,602.15	47,401,280.47	46,770,281.99	40,916,321.68

PRESIDENTE MUNICIPAL

TESORERO

MARICELA MELO ROJAS

FILIBERTO N. JIMENEZ AYALA