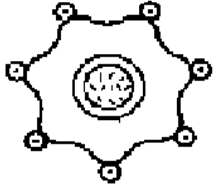


CHIAUTLA 0082
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	112,787,875.76	0.00	112,787,875.76	17,036,401.75	16,516,315.48	95,751,474.01
A. A00 PRESIDENCIA	28,746,158.71	-129,913.63	28,616,245.08	4,833,973.30	4,795,011.91	23,782,271.78
B. A01 Comunicación Social	1,201,845.15	-10,707.12	1,191,138.03	219,670.92	218,570.92	971,467.11
C. A02 Derechos Humanos	176,954.95	-5,254.23	171,700.72	37,152.67	37,152.67	134,548.05
D. B00 SINDICATURAS	1,628,296.20	5,913.59	1,634,209.79	350,892.28	350,892.28	1,283,317.51
E. C00 REGIDURIAS	226,936.50	735.28	227,671.78	40,452.71	40,452.71	187,219.07
F. C01 Regiduría I	860,288.34	2,876.78	863,165.12	196,696.55	196,696.55	666,468.57
G. C02 Regiduría II	860,288.34	2,876.78	863,165.12	196,696.55	196,696.55	666,468.57
H. C03 Regiduría III	860,288.34	2,876.78	863,165.12	196,696.55	196,696.55	666,468.57
I. C04 Regiduría IV	860,678.34	3,196.78	863,875.12	197,016.55	197,016.55	666,858.57
J. C05 Regiduría V	860,288.34	2,876.78	863,165.12	196,696.55	196,696.55	666,468.57
K. C06 Regiduría VI	860,288.34	2,876.78	863,165.12	196,696.55	196,696.55	666,468.57
L. C07 Regiduría VII	860,288.34	2,876.78	863,165.12	196,696.55	196,696.55	666,468.57
M. D00 SECRETARIA DEL AYUNTAMIENTO	2,520,455.88	1,300.39	2,521,756.27	480,110.88	477,256.88	2,041,645.39
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	38,382,096.81	336,278.50	38,718,375.31	3,268,158.02	2,909,052.36	35,450,217.29
O. F01 Desarrollo Urbano y Servicios Públicos	1,143,806.56	-5,015.80	1,138,790.76	184,074.62	183,399.62	954,716.14
P. G00 ECOLOGÍA	454,314.10	-6,557.60	447,756.50	76,949.69	76,949.69	370,806.81
Q. I01 Desarrollo Social	2,031,636.04	123,590.30	2,155,226.34	398,192.16	364,128.34	1,757,034.18
R. I02 Salud	217,330.59	788.80	218,119.39	788.80	788.80	217,330.59
S. J00 GOBIERNO MUNICIPAL	225,079.07	221.47	225,300.54	43,203.73	43,203.73	182,096.81
T. K00 CONTRALORIA	1,377,700.60	-11,477.71	1,366,222.89	213,073.28	212,217.28	1,153,149.61
U. L00 TESORERIA	13,322,447.13	136,986.06	13,459,433.19	4,255,067.94	4,173,740.14	9,204,365.25
V. M00 CONSEJERIA JURIDICA	2,914,002.39	-111,414.12	2,802,588.27	241,551.31	241,551.31	2,561,036.96
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,200,657.27	-18,522.64	1,182,134.63	154,606.72	154,015.12	1,027,527.91
X. N01 Desarrollo Agropecuario	1,285,191.33	29,200.50	1,314,391.83	122,761.26	122,761.26	1,191,630.57
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,336,956.25	-161,854.32	3,175,101.93	180,778.99	180,778.99	2,994,322.94
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,514,756.44	7,970.02	1,522,726.46	338,457.51	338,457.51	1,184,268.95
AA. R00 CASA DE LA CULTURA	3,225,786.15	-96,920.55	3,128,865.60	20,758.73	20,758.73	3,108,106.87
AB. T00 PROTECCIÓN CIVIL	737,116.57	-84,469.39	652,647.18	76,414.10	75,863.10	576,233.08
AC. U00 TURISMO	220,682.44	-10,821.26	209,861.18	28,707.08	28,707.08	181,154.10
AD. V00 DIRECCION DE LAS MUJERES	675,260.25	-10,514.00	664,746.25	93,409.20	93,409.20	571,337.05
II. GASTO ETIQUETADO	53,386,615.65	0.00	53,386,615.65	2,442,408.07	2,401,686.85	50,944,207.58
A. A00 PRESIDENCIA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00



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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	35,877,663.25	0.00	35,877,663.25	150,000.00	150,000.00	35,727,663.25
C. I01 Desarrollo Social	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
D. L00 TESORERIA	1,800,000.00	0.00	1,800,000.00	29.00	29.00	1,799,971.00
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,670,663.94	0.00	14,670,663.94	2,122,803.24	2,099,104.68	12,547,860.70
F. T00 PROTECCIÓN CIVIL	998,288.46	0.00	998,288.46	169,575.83	152,553.17	828,712.63
III. TOTAL DE EGRESOS (III = I + II)	166,174,491.41	0.00	166,174,491.41	19,478,809.82	18,918,002.33	146,695,681.59

PRESIDENTE MUNICIPAL

TESORERO

MARICELA MELO ROJAS

FILIBERTO N. JIMENEZ AYALA