



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHIAUTLA 0082

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,894,664.65	0.00	4,894,664.65	4,317,475.69	4,178,846.51	577,188.96
A01	Comunicación Social	278,574.19	0.00	278,574.19	194,351.78	192,263.78	84,222.41
A02	Derechos Humanos	63,118.90	0.00	63,118.90	49,637.76	49,637.76	13,481.14
B00	SINDICATURAS	352,882.79	0.00	352,882.79	307,959.43	306,848.05	44,923.36
C00	REGIDURIAS	35,743.56	0.00	35,743.56	0.00	0.00	35,743.56
C01	Regiduría I	202,444.70	0.00	202,444.70	190,833.38	165,644.85	11,611.32
C02	Regiduría II	202,444.70	0.00	202,444.70	190,833.38	190,833.38	11,611.32
C03	Regiduría III	202,444.70	0.00	202,444.70	190,833.38	190,833.38	11,611.32
C04	Regiduría IV	202,444.70	0.00	202,444.70	190,833.38	190,833.38	11,611.32
C05	Regiduría V	202,444.70	0.00	202,444.70	190,833.38	190,833.38	11,611.32
C06	Regiduría VI	202,444.70	0.00	202,444.70	190,833.38	190,833.38	11,611.32
C07	Regiduría VII	202,444.70	0.00	202,444.70	190,833.38	165,644.85	11,611.32
D00	SECRETARIA DEL AYUNTAMIENTO	844,603.62	0.00	844,603.62	568,523.59	512,170.55	276,080.03
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	994,896.66	0.00	994,896.66	419,942.35	255,648.27	574,954.31
F01	Desarrollo Urbano y Servicios Públicos	256,144.80	0.00	256,144.80	191,903.11	189,722.14	64,241.69
G00	ECOLOGÍA	54,932.15	0.00	54,932.15	37,582.19	37,231.46	17,349.96
H00	SERVICIOS PUBLICOS	3,000,806.72	0.00	3,000,806.72	1,476,055.48	1,379,613.09	1,524,751.24
I00	PROMOCIÓN SOCIAL	151,900.74	0.00	151,900.74	81,710.63	79,979.85	70,190.11
I01	Desarrollo Social	419,054.75	0.00	419,054.75	179,988.20	172,268.73	239,066.55
J00	GOBIERNO MUNICIPAL	53,212.76	0.00	53,212.76	38,364.18	33,339.06	14,848.58
K00	CONTRALORIA	300,953.70	0.00	300,953.70	172,053.51	166,773.58	128,900.19
L00	TESORERIA	4,376,361.86	0.00	4,376,361.86	4,515,766.49	4,472,549.50	-139,404.63
M00	CONSEJERIA JURIDICA	575,737.04	0.00	575,737.04	373,449.14	367,601.49	202,287.90
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	281,527.86	0.00	281,527.86	138,636.94	136,313.73	142,890.92
N01	Desarrollo Agropecuario	138,834.62	0.00	138,834.62	73,684.90	73,684.90	65,149.72
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	433,351.23	0.00	433,351.23	225,240.03	220,948.34	208,111.20
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,169,030.46	0.00	4,169,030.46	2,449,210.81	1,983,323.58	1,719,819.65
T00	PROTECCIÓN CIVIL	497,670.43	0.00	497,670.43	237,089.39	123,895.82	260,581.04
U00	TURISMO	38,949.60	0.00	38,949.60	28,038.04	26,412.76	10,911.56
TOTAL DEL GASTO		23,630,065.99	0.00	23,630,065.99	17,412,497.30	16,244,529.55	6,217,568.69

PRESIDENTE MUNICIPAL

TESORERO

MARICELA MELO ROJAS

FILIBERTO N. JIMENEZ AYALA